IMPLEMENTATION OF THE COMMITTEE’S WORK PROGRAMME

Resources for the implementation of the work programme of THE PEP

1. This document reports on the use of financial and in-kind resources made available by donor countries and the UNECE and WHO/Europe secretariats (hereafter referred to collectively as “the secretariat”) for implementation of work programme of THE PEP in 2006. It also provides estimates on extrabudgetary funding requirements for 2007 and raises the issue of possible new extrabudgetary funding mechanisms.

2. This report complements the information submitted by the secretariat at the second, third and fourth sessions of the Steering Committee in 2004, 2005 and 2006 (ECE/AC.21/2004/7 – EUR/04/5045236/7; ECE/AC.21/2005/12 – EUR/05/5046203/12; ECE/AC.21/2006/8 – EUR/06/THEPEPST/8).

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1 This document was submitted on the above date for technical reasons.
I. EXTRABUDGETARY RESOURCES PLEDGED, RECEIVED AND USED IN 2006

3. The following in-kind contributions were pledged or received in 2006:
   - **Germany:** Organization of a workshop (Berlin, 23–24 January 2006) to prepare guidance for Governments on institutional arrangements for transport, environment and health policy integration; provision of experts for the subregional workshop on sustainable urban transport and land-use planning.
   - **Georgia:** Organization of a subregional workshop (Tbilisi, 18–20 October 2006) on sustainable urban transport and land-use planning.
   - **Czech Republic:** Organization of a workshop for the further development of THE PEP Toolbox on Transport, Environment and Health (Telč, tentatively 25–27 June 2007).
   - **Switzerland** (Federal Offices of Sports and Health): Support for the preparation and publication of a report and CD-ROM collecting case studies on collaboration between the transport and health sectors in promoting cycling and walking.
   - **Netherlands** (Ministry of Transport): Engagement of the Dutch National Institute for Health and the Environment (RIVM) to coordinate the development and support the pilot-testing of the Toolbox on Transport, Environment and Health.
   - **Netherlands** (Ministry of Environment): In-kind contribution (5.5 months person-time, January–June 2007) of a trainee contributing to the implementation of THE PEP project on economic valuation of transport-related health costs.
   - Members of the Task Force for the implementation of the Toolbox on Transport, Environment and Health: Support to the development of various modules and other contents for the Toolbox.

4. The following extrabudgetary financial assistance was received or pledged in 2006:
   - **UNECE:** US$ 24,184 (Belgium)  
                       US$ 60,587 (Netherlands)
   - **WHO/Europe:** US$ 91,834 (Austria)  
                       US$ 19,455 (France, ADEME)

5. As is described in detail below, this financial assistance received was earmarked by donors for the following projects and activities:
   - Sustainable urban transport
   - Institutional arrangements for integrated policy and decision-making
   - Participation of EECCA country experts at THE PEP meetings
   - Promotion of safe cycling and walking: Organization of an international consensus workshop on methods of health impact assessment and economic valuations of cycling and walking and development of a report with methodological guidance.
## A. Financial Resources Received and Used by WHO/Europe (in US$)

<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Total investment: 35,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>35,000 Support of EECCA/SEE Member States</td>
<td></td>
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</tr>
<tr>
<td>BALANCE -&gt; 47,896</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>BALANCE -&gt; - 4,937</td>
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<td>Total investment: 35,000</td>
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<td>-----------------------------</td>
</tr>
<tr>
<td><strong>United Kingdom</strong> (Department of Transport) (cont'd)</td>
<td>14,870</td>
<td>1,335 Consultants for 2nd Steering Committee (2004) - Stead (EU/04/612423 - 593) - Rutter (EU/04/612545 - 742)</td>
<td>1,500 Common services; i.e. mailing of reports to the Budapest Conference in June (EU/04/058625 - 1,500)</td>
<td>493 Consultant to 3rd Steering Committee of THE PEP April 2005: Stead (EU/05/614081 - 493)</td>
<td>3,500 Development of a questionnaire and implementation of a survey on integration of transport health and env. Policies by the University of Delft. (EU/05/007006 - 3,500)</td>
<td>346 Consultant to 4th Steering Committee of THE PEP April 2006: Stead (EU/06/617215 - 346)</td>
</tr>
<tr>
<td><strong>EUICPPE613XX06 Z</strong></td>
<td>40,000</td>
<td>16,336 Promotion of Safe Walking and Cycling in urban areas</td>
<td>Nothing to report</td>
<td>Nothing to report</td>
<td>Nothing to report</td>
<td>6,000 Staff time (S Kahlmeier) EU/06/0058407</td>
</tr>
<tr>
<td><strong>WHO</strong></td>
<td>8,000</td>
<td>35,398 Organisation of subregional workshop in Georgia</td>
<td>Nothing to report</td>
<td>Nothing to report</td>
<td>USD 1,593 EU/05/078008 Contributing to WHO staff support to project implementation</td>
<td>Nothing to report</td>
</tr>
<tr>
<td><strong>France</strong> (Environment and Energy Management Agency - ADEME)</td>
<td>19,495</td>
<td>16,926 Developing methods for the economic valuation of transport-related health effects on children</td>
<td>Not applicable</td>
<td>Not applicable</td>
<td>Not applicable</td>
<td>Not applicable</td>
</tr>
</tbody>
</table>

**Notes:**
- **Total investment:** 14,870
- **Spent:** 1,335
- **Spent:** 1,500
- **Spent:** 3,993
- **Spent:** 346
- **Total investment:** 16,336
- **Spent:** 0.0
- **Spent:** 0.0
- **Spent:** 0.0
- **Spent:** 6,000
- **Total investment:** 35,398
- **Spent:** -
- **Spent:** -
- **Spent:** -
- **Spent:** -
- **Total investment:** 8,000
- **Spent:** -
- **Spent:** -
- **Spent:** -
- **Spent:** -
- **Total investment:** 16,926
- **Spent:** -
- **Spent:** -
- **Spent:** -
- **Spent:** -

**Donor Amount of contribution Purpose/ activity supported Progress (as of 31.03.2004) Progress (as of 30.11.2004) Progress (as of 30.11.2005) Progress (as of 15.12.2006)**

**United Kingdom** (Department of Transport) (cont'd) 14,870 Other relevant activities 1,335 Consultants for 2nd Steering Committee (2004) - Stead (EU/04/612423 - 593) - Rutter (EU/04/612545 - 742) 1,500 Common services; i.e. mailing of reports to the Budapest Conference in June (EU/04/058625 - 1,500) 493 Consultant to 3rd Steering Committee of THE PEP April 2005: Stead (EU/05/614081 - 493) 3,500 Development of a questionnaire and implementation of a survey on integration of transport health and env. Policies by the University of Delft. (EU/05/007006 - 3,500) 346 Consultant to 4th Steering Committee of THE PEP April 2006: Stead (EU/06/617215 - 346)

**EUICPPE613XX06 Z** 40,000 Promotion of Safe Walking and Cycling in urban areas Nothing to report Nothing to report Nothing to report 6,000 Staff time (S Kahlmeier) EU/06/0058407

**WHO** 8,000 Organisation of subregional workshop in Georgia Not applicable Not applicable Not applicable 5,362 THE PEP workshop (EU/06/052634 - 400) (EU/06/064096 - 2,603) (EU/06/0632491 - 328) (EU/06/0652612 - 2,031)

**France** (Environment and Energy Management Agency - ADEME) 19,495 Developing methods for the economic valuation of transport-related health effects on children Not applicable Not applicable Not applicable Not applicable
<table>
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</thead>
<tbody>
<tr>
<td>Norway (Ministries of Transport, Environment and Health)</td>
<td>EUI CPPHE613XX06 H 22,857 Programme support cost (13 %): 2,630 Net: 20,227</td>
<td>19,836 THE PEP Clearing House (translation into Russian, software, consultancies)</td>
<td>Nothing to report</td>
<td>1,446 Renting full equipment for THE PEP stand at Fourth Ministerial Conference on Environment and Health (Budapest, June 2004) (EU/04/027404 - 1,446)</td>
<td>1,586 Supporting two temporary advisors for the CH to attend the 3rd Steering Committee of THE PEP April 2005 (EU/05/614259 - 1,182) (EU/05/614874 - 404)</td>
<td>721 Support to prepare background documents for THE PEP Steering Committee April 2006 (EU/06/0511897 - 721)</td>
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<tr>
<td></td>
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<td></td>
<td>1,614 Production of THE PEP Clearing House brochure: - Editing (EU/04/027417 - 86) - Layout (EU/04/015285 - 763) - Printing 500 copies (EU/04/074052 - 765)</td>
<td>1,212 - Guattieri at Budapest Conference (EU/04/620342 - 1,212)</td>
<td>586 Supporting one participant to the 3rd meeting of THE PEP Bureau Dec. 2005 for presenting the CH (EU/05/664828 - 586)</td>
</tr>
<tr>
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<td></td>
<td>675 2nd meeting of THE PEP Bureau: - Socchirca (EU/04/656024 - 675)</td>
<td>4,350 Supporting translation into Russian of documents for the Clearing House (EU/05/042036 - 3,000) (EU/05/005036 - 1,350)</td>
</tr>
<tr>
<td>Total investment: 19,836</td>
<td>Spent: 0.0</td>
<td>Spent: 4,947</td>
<td>Spent: 6,522</td>
<td>Spent: 721</td>
<td></td>
<td></td>
</tr>
<tr>
<td>BALANCE -&gt; 7,646</td>
<td>Total investment: 19,836</td>
<td>Spent: 0.0</td>
<td>Spent: 4,947</td>
<td>Spent: 6,522</td>
<td>Spent: 721</td>
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**Austria (Federal Ministry of Environment)**

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<tr>
<td></td>
<td>PLEDGE: 91,834</td>
<td>Promotion of safe cycling and walking: organization of an International consensus workshop on methods of health impact assessments and economic valuations of cycling and walking and development of a report with recommendations for practitioners</td>
<td>Not applicable</td>
<td>Not applicable</td>
<td>Not applicable</td>
<td>Not applicable</td>
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<tr>
<td></td>
<td>Programme support cost (13 %): 11,038</td>
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<tr>
<td></td>
<td>Net: 79,896</td>
<td></td>
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<td></td>
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<tr>
<td>BALANCE -&gt; 79,896</td>
<td>Total investment: 79,896</td>
<td>Spent: -</td>
<td>Spent: -</td>
<td>Spent: -</td>
<td>Spent: -</td>
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</table>
### Financial Resources Received and Used by UNECE

#### Financial resources received and used by UNECE in 2006 (in US$)

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Netherlands (Ministry of Environment)</td>
<td>53,706 (50,000 EUR)</td>
<td>188,625</td>
<td>Establishment of conceptual design and implementation mechanisms (implementation (2005) and pilot operation (2006) phases of the Clearing House) ECE/AC.21/2004/3-EUR/04/5045236/3 Background reports No. 1-10 Endorsed by THE PEP Steering Committee in 2004; completed</td>
<td>Technical and substantive work under the implementation phase of the Clearing House ECE/AC.21/2005/3-EUR/05/5045236/3</td>
<td>Technical and substantive work under the pilot operation phase of the Clearing House ECE/AC.21/2006/8-EUR/06/5068055/4</td>
<td>Subregional workshop on sustainable urban transport (Tbilisi, October 2006)</td>
</tr>
<tr>
<td></td>
<td>24 February 2003</td>
<td>62,714 (55,000 EUR)</td>
<td>Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)</td>
<td>48,255</td>
<td>Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)</td>
<td>26,320</td>
</tr>
<tr>
<td></td>
<td>5 August 2003</td>
<td>60,168 (50,000 EUR)</td>
<td>48,255</td>
<td>Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)</td>
<td>48,255</td>
<td>Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)</td>
</tr>
<tr>
<td></td>
<td>29 September 2004</td>
<td>60,241 (50,000 EUR)</td>
<td>48,255</td>
<td>Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)</td>
<td>48,255</td>
<td>Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)</td>
</tr>
<tr>
<td></td>
<td>6 June 2005</td>
<td>60,587 (50,000 EUR)</td>
<td>48,255</td>
<td>Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)</td>
<td>48,255</td>
<td>Workshops on sustainable urban transport (2006 net contribution minus 10% for EECCA)</td>
</tr>
<tr>
<td></td>
<td>18 August 2006</td>
<td><strong>Total: 297,416</strong>&lt;br&gt;(Programme support 13%: - 34,216)</td>
<td><strong>Net: 263,200</strong></td>
<td><strong>297,416</strong>&lt;br&gt;(Programme support 13%: - 34,216)</td>
<td><strong>Net: 263,200</strong></td>
<td><strong>297,416</strong>&lt;br&gt;(Programme support 13%: - 34,216)</td>
</tr>
<tr>
<td></td>
<td>5 July 2004</td>
<td><strong>Total: 39,147</strong>&lt;br&gt;(Programme support 13%: - 4,504)</td>
<td><strong>Net: 34,643</strong></td>
<td><strong>39,147</strong>&lt;br&gt;(Programme support 13%: - 4,504)</td>
<td><strong>Net: 34,643</strong></td>
<td><strong>39,147</strong>&lt;br&gt;(Programme support 13%: - 4,504)</td>
</tr>
<tr>
<td>-------------------------------</td>
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<td>-----------------------------------------------------------------------------------</td>
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<td>-------------------------------</td>
</tr>
<tr>
<td>United Kingdom (Ministry of Transport)</td>
<td>18,003 (9,919 £) 4 August 2004 (Programme support 13%: - 2,071) NET: 15,932</td>
<td>15,932 THE PEP Clearing House Implementation and pilot operation phases of THE PEP Clearing House</td>
<td>-</td>
<td>For details see Netherlands above</td>
<td>For details see Netherlands above</td>
<td>-</td>
</tr>
<tr>
<td>Switzerland (Ministry of Transport)</td>
<td>15,625 (20,000 CHF) 21 September 2004 23,622 (30,000 CHF) 29 November 2005 Total: 39,247 (Programme support 13%: - 4,515) NET: 34,732</td>
<td>24,280 THE PEP Clearing House Implementation and pilot operation phases of THE PEP Clearing House 10,452 Workshops on sustainable urban transport (50% of 2005 net contribution)</td>
<td>-</td>
<td>For details see Netherlands above</td>
<td>For details see Netherlands above</td>
<td>Subregional workshop on sustainable urban transport (Tbilisi, October 2006) Expenditure figures for 2006 are given below (for 2005 figures see ECE/AC.21/2006/8)</td>
</tr>
<tr>
<td>Germany</td>
<td>23,219 (18,250 EUR) 30 November 2004 18,029 (15,000 EUR) 6 October 2005 Total: 41,248 (Programme support 13%: - 4,745) NET: 36,503</td>
<td>36,503 THE PEP Clearing House: Implementation and pilot operation phases</td>
<td>-</td>
<td>For details see Netherlands above</td>
<td>For details see Netherlands above</td>
<td>-</td>
</tr>
<tr>
<td>Belgium</td>
<td>24,184 (20,000 EUR) 05 April 2006 (Programme support 13%: - 2,782) NET: 21,402</td>
<td>21,402 Guidance on institutional arrangements for policy integration</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>UNECE</td>
<td>7,000 November 2005</td>
<td>Institutional arrangements for integrated policy and decision-making</td>
<td>-</td>
<td>-</td>
<td>Consultancy report as basis for workshop (Berlin, 23–24 January 2006)</td>
<td>-</td>
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</table>
Financial resources received by the UNECE and expenditures incurred in 2006
UNECE Local Technical Cooperation Trust Fund    Project entitled: THE PEP    Project ID No: E126 - ECE-EV-201

**Estimated Unencumbered Balance as of 31 December 2006 (in US$)**

<table>
<thead>
<tr>
<th>Receipt No:</th>
<th>Receipt date</th>
<th>Currency</th>
<th>For Year</th>
<th>Total</th>
<th>Explanations</th>
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<tr>
<td>(a)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TOTAL ESTIMATED UNENCUMBERED FUND BALANCE AND RESERVE AS AT 31 DECEMBER 2005</td>
<td></td>
<td></td>
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<td>110,138</td>
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<tr>
<td>CONTRIBUTIONS (DEPH/PDCA)</td>
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<tr>
<td>972/27389</td>
<td>05 April 2006</td>
<td>EUR 20,000</td>
<td>2006</td>
<td>24,184</td>
<td>Belgium</td>
</tr>
<tr>
<td>25557/29151</td>
<td>18 August 2006</td>
<td>EUR 47,500</td>
<td>2006</td>
<td>60,587</td>
<td>Netherlands</td>
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<tr>
<td>TOTAL CONTRIBUTIONS RECEIVED IN 2006</td>
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<td></td>
<td>84,771</td>
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<tr>
<td>PLUS: INTEREST INCOME</td>
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<td></td>
<td></td>
<td>0.00</td>
<td>Amount not yet calculated</td>
</tr>
<tr>
<td>PLUS: OTHER MISCELLANEOUS INCOME</td>
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<td></td>
<td></td>
<td>0.00</td>
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</tr>
<tr>
<td>(b) TOTAL CONTRIBUTIONS/INCOME RECEIVED IN 2006</td>
<td></td>
<td></td>
<td></td>
<td>84,771</td>
<td></td>
</tr>
<tr>
<td>(c) = (a) + (b) TOTAL FUNDS AVAILABLE IN 2006</td>
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<td></td>
<td></td>
<td>194,908</td>
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<tr>
<td>(d) LESS: TOTAL EXPENDITURES</td>
<td></td>
<td></td>
<td></td>
<td>- 87,625</td>
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</tr>
<tr>
<td>(e) LESS: 13% PROGRAMME SUPPORT COSTS OF (d) FOR 2006</td>
<td></td>
<td></td>
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<td>- 11,391</td>
<td></td>
</tr>
<tr>
<td>(f) LESS: TOTAL REQUIREMENTS FOR 2006 = (d) + (e)</td>
<td></td>
<td></td>
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<td>- 99,016</td>
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<tr>
<td>(g) TOTAL UNENCUMBERED NET FUND BALANCE AS AT 31 DECEMBER 2006 = (c) - (f)</td>
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<td>95,893</td>
<td>84,861 (net of programme support)</td>
</tr>
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**Estimated Expenditures in 2006 (in US$) (net of programme support costs)**

<table>
<thead>
<tr>
<th>Object</th>
<th>Project</th>
<th>Expenditures</th>
<th>Explanations</th>
</tr>
</thead>
<tbody>
<tr>
<td>SHORT-TERM STAFF (ASSOCIATE EXPERTS)</td>
<td>Clearing House</td>
<td>43,491</td>
<td>Cost for IT staff (12 person/months on 50% basis)</td>
</tr>
<tr>
<td>ORGANIZATION OF WORKSHOP (TBILISI, 18-20 OCT. 2006)</td>
<td>Sustainable urban transport</td>
<td>35,535</td>
<td>Operational costs, participation of country experts and secretariat, etc.</td>
</tr>
<tr>
<td>MISSION COST FOR EECCA COUNTRY EXPERTS</td>
<td>Support for EECCA countries</td>
<td>5,983</td>
<td>Participation of 6 EECCA country experts at session of Steering Committee (April 2006) and of Bureau (December 2006)</td>
</tr>
<tr>
<td>NON-EXPENDABLE EQUIPMENT</td>
<td>Clearing House</td>
<td>2,616</td>
<td>US$ 2,400 (Annual license for search engine; other outsourced annual Web service cost)</td>
</tr>
<tr>
<td>(d) TOTAL EXPENDITURES IN 2006</td>
<td></td>
<td>87,625</td>
<td></td>
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<tr>
<td>EXPENDITURES: CLEARING HOUSE</td>
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<td>46,107</td>
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<tr>
<td>EXPENDITURES: EECCA COUNTRY SUPPORT</td>
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<td>5,983</td>
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</tbody>
</table>
II. REGULAR-BUDGET RESOURCES USED

6. In addition to the above extrabudgetary resources received from donors, the UNECE and WHO/Europe secretariats have used regular budget allocations to administer THE PEP and service the work of its Steering Committee and Bureau.

7. In line with its programme of work, in 2006 the UNECE secretariat made available 1.6 regular Professional staff for the activities of THE PEP, as well as General Service support and mission costs, which were provided on a 50%/50% basis by the UNECE Transport and Environment, Housing and Land Management divisions. In addition, UNECE provided, through the United Nations Office in Geneva (UNOG), for the translation and reproduction of all official documentation and for the required interpretation services for the 2006 session of the Steering Committee. UNECE also provides the required conference room facilities whenever sessions of the Steering Committee are held in the Palais des Nations.

8. In line with its programme of work, in 2006 the WHO/Europe secretariat made available 1.2 staff (consisting of approximately 30% senior professional staff; 50% medium-level professional staff; 15% Web and communication staff; and 25% administrative staff). WHO also provides the required conference room facilities at WHO premises in Geneva (for Steering Committee sessions held at WHO) and in Rome (for THE PEP Bureau meetings) and covered the costs of travel by secretariat personnel when hosting organizations or donors did not cover these.

III. EXTRABUDGETARY FUNDING REQUIREMENTS

A. General considerations

9. At the third session of the Steering Committee, the key priorities of THE PEP were confirmed as still valid. In adopting its work programme for 2005–2007, the Steering Committee agreed that the focus should remain on the activities currently being implemented. It recommended caution in launching new activities unless the availability of appropriate resources for their implementation was ensured.

10. The financial and in-kind resources made available by the secretariat and a number of UNECE and WHO/Europe member States are not sufficient to implement the projects in the workplan of THE PEP for 2007 and to support the preparations for the third High-Level Meeting on Transport, Environment and Health in 2008. This is especially regrettable as the workplan of THE PEP was designed as a lean, consolidated and well-focused programme consisting of only a few carefully chosen projects that, according to the Steering Committee, could provide clear value added for promoting sustainable policies for implementation at the pan-European level.

11. While the Steering Committee has stressed that sustainable funding, to the extent possible through regular budget funds, is important for the implementation of THE PEP, such resources can only be allotted once the competent governing bodies of UNECE and WHO/Europe so decide.
12. The workplan on UNECE reform, adopted in 2006, requests the UNECE Committees on Environmental Policy and on Inland Transport to strengthen their activities relating to THE PEP, including sustainable financing and staffing for the Clearing House, and to submit proposals thereon to the UNECE Executive Committee (E/ECE/1434/Rev.1). These issues are under consideration in UNECE.

13. The WHO Regional Committee Resolution on Environment and Health (EUR/RC54/R3, adopted in 2004) requested WHO to continue to support the implementation of THE PEP, but did not provide for an allocation of regular budget resources to that effect.

14. Until concrete steps are taken in this respect, extrabudgetary resources as estimated earlier by the UNECE and WHO/Europe secretariats will be required to fully implement the mandated projects (refer to the resource estimates in ECE/AC.21/2005/12 –EUR/05/5046203/12, paras. 4–15).

B. Extrabudgetary funds available in 2007

15. In 2007, extrabudgetary funds are available at UNECE and WHO/Europe for implementation of the following projects in the work programme of THE PEP:

**UNECE:**

Total US$ 84,861 (net of programme support costs – balance based on unofficial figures)

(a) US$ 23,172: Subregional workshops on sustainable urban transport (Netherlands and Switzerland)

(b) US$ 21,402: Guidance on institutional arrangements for policy integration (Belgium)

(c) US$ 36,617: Pilot operation of THE PEP Clearing House (Finland, Germany, Netherlands, Switzerland, United Kingdom)

(d) US$ 3,670: Participation of EECCA country experts at meetings of THE PEP (Netherlands)

**WHO/Europe:**

Total: US$ 201,902 (net of programme support costs – balance based on unofficial figures)

(a) US$ 55,542 Support to the Clearing House/integration of Toolbox into the Clearing House (United Kingdom and Norway)

(b) US$ -4,937 Participation of EECCA representatives at meetings of THE PEP (United Kingdom)

(c) US$ 7,696 Other THE PEP activities (United Kingdom)
(d) US$ 90,232  Promotion of safe cycling and walking in urban areas  
(United Kingdom and Austria)

(e) US$ 50,731  Developing methods for economic valuation of transport-related health effects  
(United States EPA and French ADEME)

(f) US$ 2,638:  Follow-up to the Tbilisi workshop (WHO)

C. Estimated extrabudgetary funding requirements in 2007

16. To fully implement the work programme of THE PEP, additional resources will be required in 2007 for the following projects and activities:

(a) US$ 47,000: Preparation and organization of a second subregional workshop on sustainable urban transport and land-use planning in EECCA or SEE, including a survey of citizens’ travel preferences and perceptions like the one done for the Tbilisi workshop (US$ 50,000 (workshop) + US$ 20,000 (EECCA/SEE research institute) minus US$ 23,172 (2006 leftover) – rounded)

(b) US$ 29,000: Development and testing of specifically tailored advice, training material and capacity-building activities concerning organizational aspects of policy integration, particularly in EECCA and SEE countries (US$ 50,000 minus US$ 21,402 (2006 leftover) – rounded)

(c) US$ 15,000: Pilot operation of THE PEP Clearing House in “automatic” mode  
(6 person-months of IT expert at US$ 8,500) (US$ 51,000 minus US$ 36,617 (2006 leftover) – rounded)

US$ 132,000–US$ 204,000: Operation in “normal” mode (24 person-months for professional content manager and IT expert (depending on expertise)  
(US$ 168,000–US$ 240,000 minus US$ 36,617 (2006 leftover) – rounded)  
(Reference: ECE/AC.21/2005/10 – EUR/05/5046203/10)

(d) US 40,000: Review, documentation and analysis of transport developments and their effects on health and the environment for the Third High-level Meeting on Transport, Environment and Health in 2008 (4 person-months, printing and publication of report)

(e) US$ 30,000: Participation of 30 experts from EECCA countries in THE PEP meetings  
(Steering Committee, Bureau, etc.) (US$ 33,000 minus US$ 3,670 (2006 UNECE leftover) – rounded)

(f) US$ 20,000: Developing methods for economic valuation of transport-related health effects

(g) US$ 20,000: Participation of EECCA experts in meetings and workshops for Toolbox implementation
(h) In-kind support to Toolbox development, as per the programme of work, to be provided by members of the Toolbox task force

17. More detailed information on the activities and resource requirements for these projects and activities can be prepared by the secretariat following the session of the Steering Committee. The views expressed by member countries on the current status of development and implementation of these projects and on the priorities accorded to them by the Steering Committee will be taken into account.

D. New extrabudgetary funding mechanisms

18. At its third session, the Steering Committee acknowledged the importance of ensuring a sustainable financial basis for the implementation of THE PEP and invited the secretariat to explore mechanisms for improving the financial sustainability of THE PEP, in particular voluntary subscriptions to “shares” that could be earmarked for specific activities in the work programme (building on the positive experience gained through the Aarhus Convention) (ECE/AC.21/2005/12 – EUR/05/5046203/12, para. 34).

19. Accordingly, in 2005 the secretariat transmitted an official communication to WHO/Europe and UNECE ministers of transport, health and environment in which a simple and flexible system of “shares” with values of US$/EUR 1,000 and US$/EUR 10,000 was proposed. Donors were invited to subscribe to one or more shares or to a combination of them, with the possibility of earmarking them for specific or general support to the programme of work of THE PEP.

20. None of the donor countries used this mechanism in 2005 or 2006. Therefore, the Steering Committee may wish to consider whether these ideas should be pursued further or whether alternative procedures should be envisaged. The Steering Committee, at its third session, suggested that the sustainable funding of THE PEP could be an issue to be addressed at the third High-Level Meeting in 2008.

IV. GUIDELINES FOR THE TRANSFER OF VOLUNTARY CONTRIBUTIONS

21. The secretariat provides below bank information for the transfer of contributions to UNECE and WHO/Europe to ensure the effective implementation of the workplan of THE PEP and the adequate participation of experts from EECCA countries in its meetings. Contributions should be transmitted to the UNECE THE PEP Trust Fund and/or to WHO/Europe.

22. For administrative reasons, funds for personnel and IT infrastructure for THE PEP Clearing House should be made available to the UNECE Trust Fund, while support for additional services to be provided by the Clearing House can be made available to either organization. In general, resources made available through the UNECE Trust Fund would mainly support activities that have a strong transport and environment component. Funds promoting primarily health-related objectives could be directed to WHO/Europe.
UNECE bank information

Contributions should be made to the United Nations Economic Commission for Europe (UNECE) and should be labelled and transferred or sent as follows:

**US$**  
Account number: 485-001802  
Account currency: US Dollars  
Account title: UNOG General Fund  
Bank name and address: JP Morgan Chase Bank, New York International Agencies Banking 1166, Avenue of the Americas, 17th floor New York, N.Y. 10036-2708, USA  
ABA (US Bank Code): 021000021  
Swift Code: CHASUS33  
Reference: Indicate “Credit account ECE/E126 (ECE-EV-201): THE PEP”

**€**  
Account number: 23961-901  
Account currency: EUR  
Account title: United Nations Office in Geneva  
Sorting Code: 60-92-42  
IBAN Number: GB25 CHAS 6092 4223 9619 01  
Swift Code: CHASGB2L  
Reference: Indicate “Credit account ECE/E126 (ECE-EV-201): THE PEP”

**£**  
Account number: 23961-903  
Account currency: GBP  
Account title: United Nations Office in Geneva  
Sorting Code: 60-92-42  
IBAN Number: GB68 CHAS 6092 4223 9619 03  
Swift Code: CHASGB2L  
Reference: Indicate “Credit account ECE/E126 (ECE-EV-201): THE PEP”

**CHF**  
Account number: 240-C0590160.0  
Account currency: CHF  
Account title: UN Geneva General Fund  
Bank name and address: UBS AG Rue des Noirettes 35, CH-1211 Geneva 2, Switzerland
Bank Clearing Code:  240
Swift Code:       UBSWCHZH12A
Reference:        Indicate “Credit account ECE/E126 (ECE-EV-201):
                 THE PEP”

**WHO bank information**

Contributions should be made to the World Health Organization, European Centre for Environment and Health and should be labelled and transferred or sent as follows:

**For amounts less than US$ 10,000.00:**

- **Bank’s name:** UniCredit Banca d’Impresa
- **Bank’s address:** Filiale 06822 Roma Centro
  Via Sardegna, 44
  00187 Rome
- **Payee’s name:** World Health Organization
  European Centre for Environment and Health
- **Account No.:** 000004793067 (account in EUR)
- **ABI:** 03226
- **CAB:** 03201
- **CIN National:** V

Please add, for bank transfers from outside Italy, the following useful numbers:

- **CIN EUR:** 60
- **Swift (= BIC) Code:** UNCRIT2V
- **IBAN code:** IT/60/V03226/03201/000004793067


**For amounts of US$ 10,000.00 or more:**

- **Bank’s name:** Nordea Danmark A/S
- **Bank’s address:** Nørgaardsvej, DK-2800 Lyngby, Denmark
- **Payee’s name:** World Health Organization
- **EURO Account No.:** 5005855876
- **US$ Account No.:** 5005553601
- **Registration No.:** 2228
- **Swift (= BIC) code:** NDEADKKK
- **IBAN Code of EUR Account:** DK40 2000 5005 855 876
- **IBAN Code of USD Account:** DK79 2000 5005 553 601